

CLERK'S OFFICE  
**APPROVED**

Date: 2-16-10

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Emergency  
Management  
For Reading: February 16, 2010

ANCHORAGE, ALASKA  
AR NO. 2010-41

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE  
2 THOUSAND DOLLARS (\$25,000) FROM THE DEPARTMENT OF MILITARY AND VETERANS  
3 AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND  
4 CONTRIBUTION OF NINE HUNDRED TWO DOLLARS (\$902) FROM ANCHORAGE AREA WIDE  
5 OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY  
6 MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND  
7 (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE  
8 MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

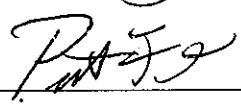
9  
10 **THE ANCHORAGE ASSEMBLY RESOLVES:**

11  
12 **Section 1.** That Twenty-five Thousand Dollars (\$25,000) be appropriated from the Department of  
13 Military and Veterans Affairs, Division of Homeland Security and Emergency Management to the State  
14 Categorical Grants Fund (231), for EMPG grant activities in the Municipal Manager Department, Office  
15 of Emergency Management.

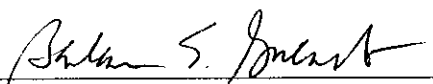
16  
17 **Section 2.** That Nine Hundred Two Dollars (\$902) from Anchorage Areawide Operating Fund (101)  
18 Municipal Manager Department, Office of Emergency Management 2010 Operating Budget is  
19 appropriated as a contribution to the State Categorical Grants Fund (231) for Intragovernmental Charges  
20 related to support the EMPG activities in the Municipal Manager Department, Office of Emergency  
21 Management.

22  
23 **Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage  
24 Municipal Assembly.

25  
26 PASSED AND APPROVED by the Assembly this 16<sup>th</sup> day of February, 2010.

27  
28  
29  
30  
31   
Chair

32 ATTEST:

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34   
35  
36 Municipal Clerk

37  
38 **Departmental Appropriation:**  
39 Municipal Manager \$25,902



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

No. AM 82-2010

Meeting Date: February 16, 2010

1 **From:** Mayor

2  
3 **Subject:** APPROPRIATION OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM  
4 THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF  
5 HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND  
6 CONTRIBUTION OF NINE HUNDRED TWO DOLLARS (\$902) FROM  
7 ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER  
8 DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING  
9 BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO SUPPORT  
10 EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN  
11 THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY  
12 MANAGEMENT.  
13

14 The EMPG Program provides federal funding for the Municipality of Anchorage to continue development  
15 and carrying out emergency management programs. The State of Alaska submits an annual application that  
16 includes a statement of work and proposed budget to the Federal Emergency Management Agency  
17 (FEMA) for funding to match state and local appropriations for emergency management programs.  
18

19 State leaders recognize both state and local governments must work to protect their citizens by developing  
20 comprehensive, risk-based, all-hazards emergency management programs. The Office of Emergency  
21 Management must be able to coordinate in the context of natural and man-made hazards, as well as  
22 technological events, that threaten the security of Anchorage and the safety and well-being of citizens. An  
23 all-hazards approach to preparedness, including the development of a comprehensive program of planning,  
24 training, and exercises, sets the stage for an effective and consistent response to any threatened or actual  
25 disaster or emergency, regardless of the cause.  
26

27 These funds will be used to support the Municipality of Anchorage EMPG activities to include disaster  
28 planning, public education, National Incident Management System compliance (NIMS), incident  
29 command training and will supplement a portion of the Office of Emergency Management staff  
30 salaries and benefits required to accomplish these tasks.  
31

32 Grant performance period is January 1, 2009 through March 31, 2010.  
33

34 The following budget is submitted.  
35

36 **REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12409G-9398-2009	State Grant Revenue Pass-Thru	\$25,000
231-12409G-9601-2009	Contributions from other Funds	902
	Total	\$25,902

41

**EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12409G-1101-2009	Straight Time Labor	\$ 13,107
231-12409G-1301-2009	Leave Accruals	1,516
231-12409G-1401-2009	Benefits	10,377
231-12409G-6022-2009	Clerk	1
231-12409G-6091-2009	OMB	26
231-12409G-6095-2009	Purchasing	167
231-12409G-6103-2009	Financial Reporting	602
231-12409G-6105-2009	Accounts Payable	30
231-12409G-6109-2009	Cash Receipts	72
231-12409G-6110-2009	PeopleSoft Support	4
	Total	\$25,902

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF NINE HUNDRED TWO DOLLARS (\$902) FROM ANCHORAGE AREA WIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2009 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

Prepared by: Craig Fetterman, Office of Emergency Management

Fund Certification: Lucinda Mahoney, CFO

231-12409G-9398-BP2009 \$25,000

(2009 State Grant Revenue - Pass Thru)

101-1242-3901-124200-BP2010 \$902

(2010 Operating Funds - Anchorage Area wide Operating Fund)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008684**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF NINE HUNDRED TWO DOLLARS (\$902) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

**Author:** fettermancl**Initiating Dept:** OEM**Description:** Request to appropriate the 2009 Emergency Management Performance Grant extension of performance to March 31, 2010 and additional funding of \$25,000.**Date Prepared:** 1/25/10 2:32 PM**Director Name:** Kevin Spillers**Assembly Meeting Date:** 2/16/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	2/5/10 4:49 PM	Exit	Joy Maglaqui	Public	008684
MuniManager_SubWorkflow	2/5/10 4:49 PM	Approve	Joy Maglaqui	Public	008684
Finance_SubWorkflow	2/5/10 4:19 PM	Approve	Lucinda Mahoney	Public	008684
OMB_SubWorkflow	2/5/10 11:56 AM	Approve	Cheryl Frasca	Public	008684
OEM_SubWorkflow	2/4/10 8:14 AM	Approve	Kevin Spillers	Public	008684
FundsAppropWorkflow	2/3/10 2:26 PM	Checkin	Craig Fetterman	Public	008684